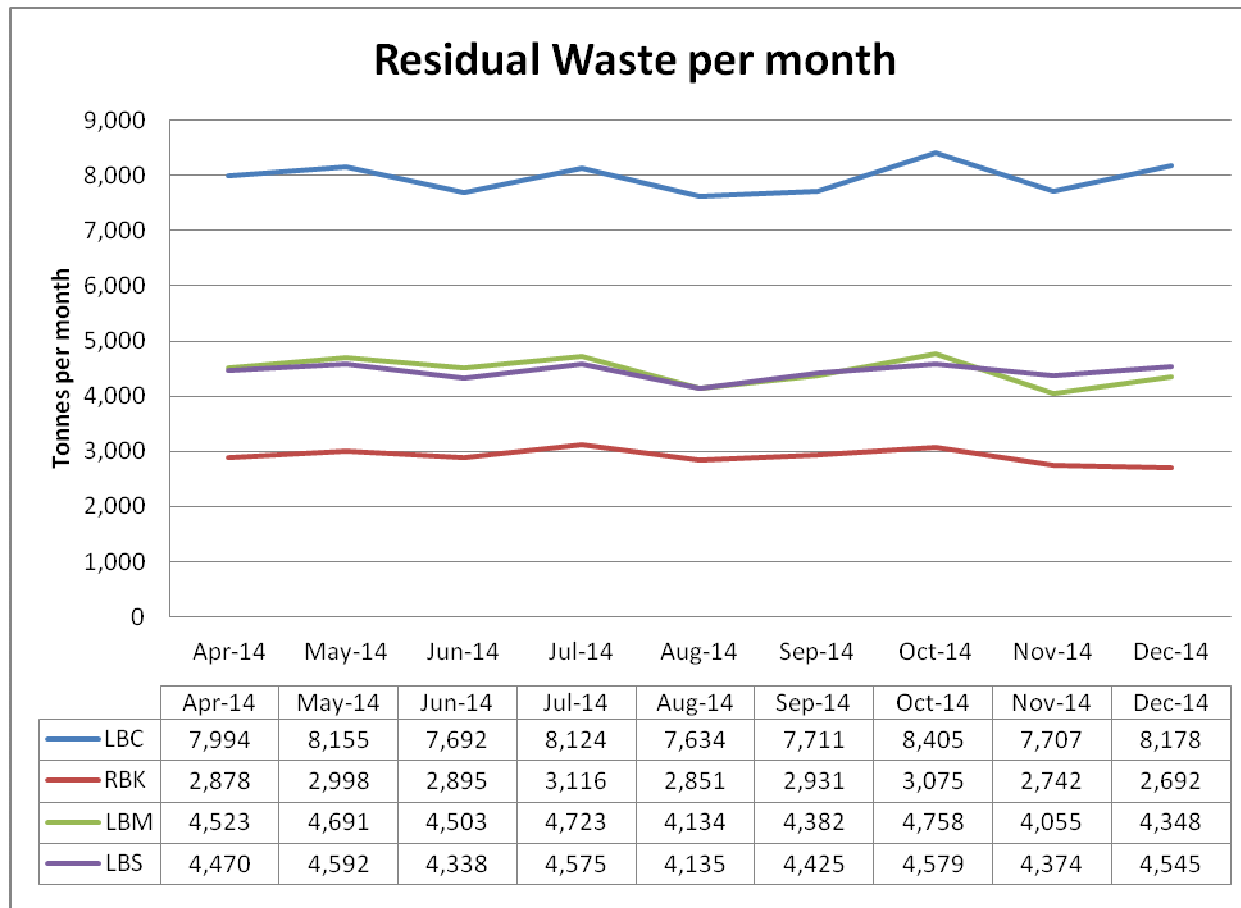


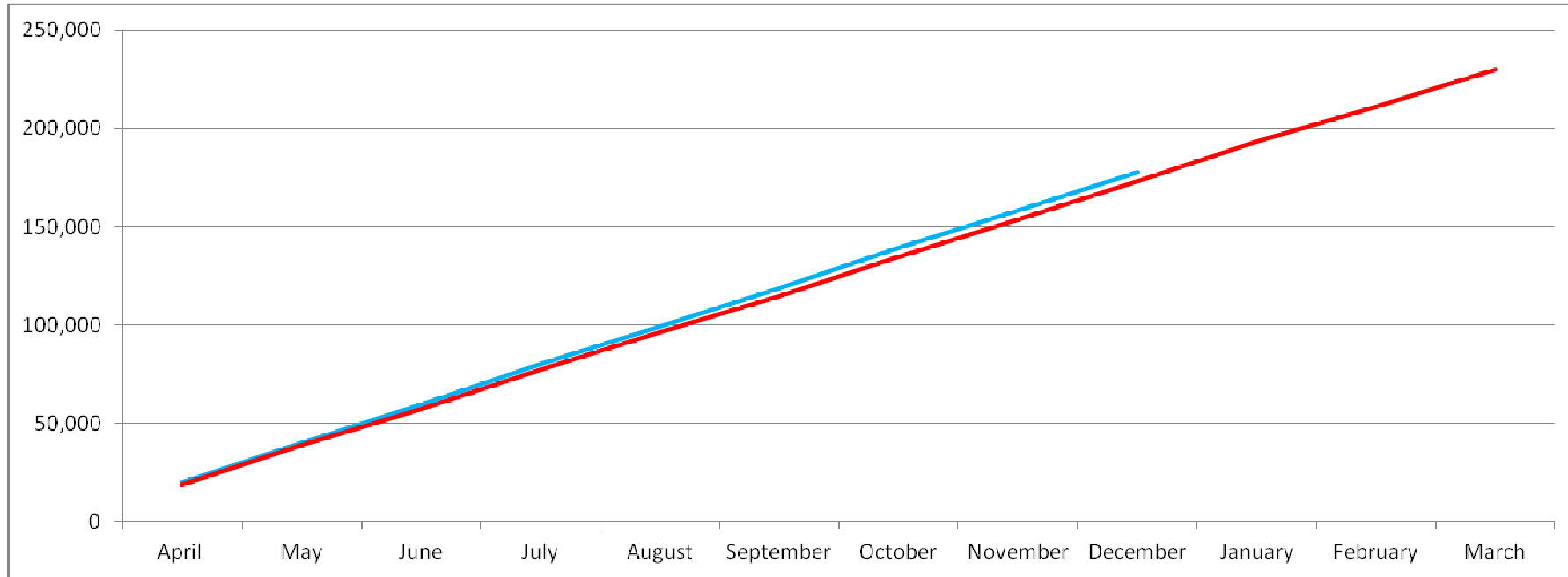
Appendix A

Phase A: Contract Performance Data for the period April to December

1. Residual Waste – tonnes per month per Borough:

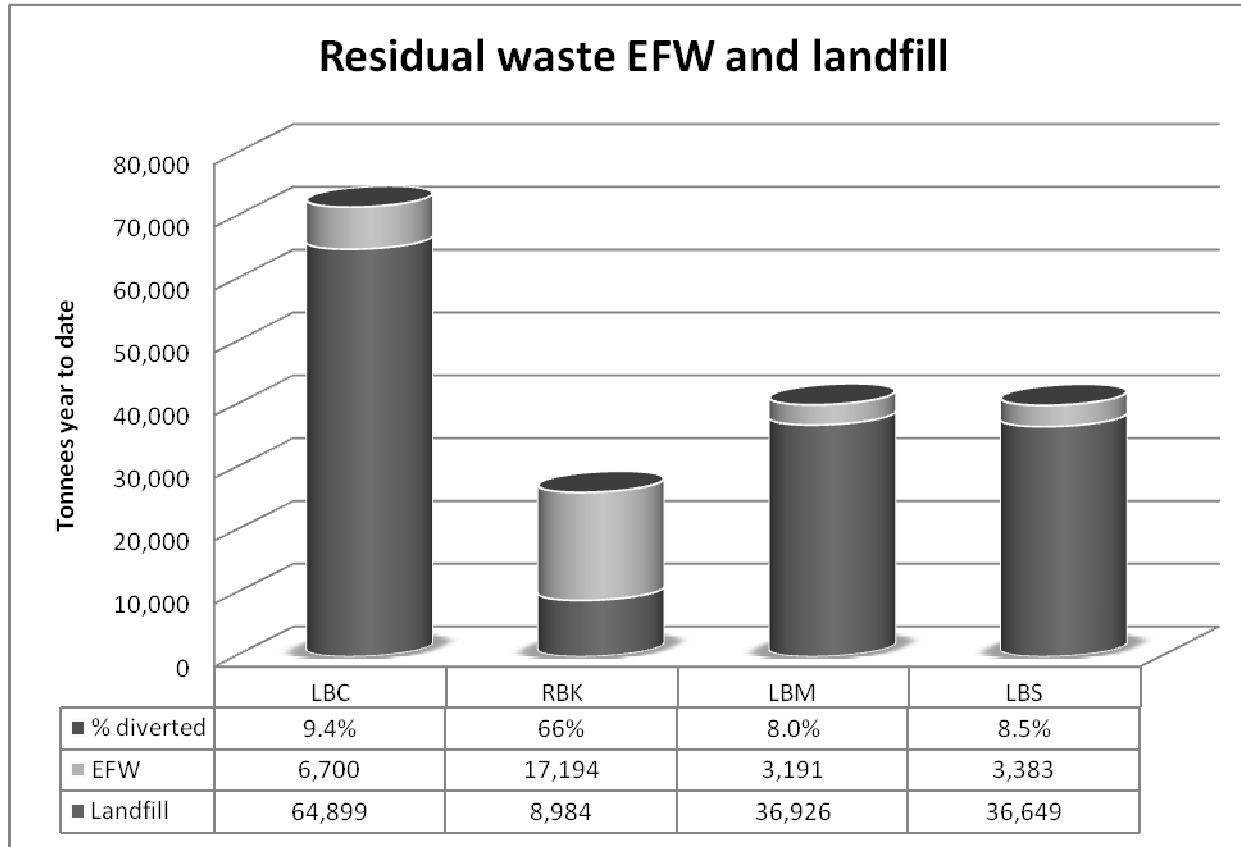


2. Residual Waste Growth 2014/15 against 2013/4:



Cumulative residual tonnes	April	May	June	July	August	September	October	November	December	January	February	March
Residual waste 2014/15 (tonnes)	19,866	40,301	59,729	80,266	99,020	118,469	139,286	158,163	177,927			
Residual waste 2013/14 (tonnes)	18,633	38,802	57,010	77,403	96,209	114,800	134,589	153,786	173,228	193,513	211,142	230,238

3. Residual Waste Disposal for the period April to December:



Residual Waste year to date	Total Partnership Diversion	LBC	RBK	LBM	LBS
Landfill	147,458	64,899	8,984	36,926	36,649
EFW	30,469	6,700	17,194	3,191	3,383
% diverted	17%	9.4%	66%	8.0%	8.5%

4. HRRRC Performance Data: Recycling and Composting

Kingston Villiers Road HWRC					
Month	2010	2011	2012	2013	2014
Jan	66%	69%	74%	70%	70%
Feb	71%	72%	75%	71%	72%
Mar	72%	75%	77%	72%	74%
Apr	72%	78%	76%	74%	76%
May	78%	76%	80%	79%	77%
Jun	79%	76%	79%	78%	77%
Jul	75%	75%	78%	73%	72%
Aug	76%	74%	74%	76%	74%
Sep	77%	77%	76%	76%	76%
Oct	78%	75%	75%	75%	74%
Nov	75%	76%	75%	74%	73%
Dec	65%	72%	65%	67%	68%

Merton Garth Road HWRC					
Month	2010	2011	2012	2013	2014
Jan	68%	68%	72%	68%	69%
Feb	66%	67%	76%	71%	68%
Mar	75%	69%	72%	71%	71%
Apr	67%	69%	73%	71%	68%
May	72%	74%	76%	72%	75%
Jun	76%	75%	73%	73%	75%
Jul	72%	77%	74%	70%	69%
Aug	73%	74%	69%	70%	70%
Sep	73%	76%	76%	72%	72%
Oct	74%	75%	71%	67%	67%
Nov	73%	76%	73%	69%	68%
Dec	60%	72%	65%	66%	61%

Sutton Kimpton Park Way					
Month	2010	2011	2012	2013	2014
Jan	75%	71%	70%	66%	71%
Feb	70%	67%	60%	71%	69%
Mar	75%	73%	80%	74%	74%
Apr	70%	75%	74%	74%	73%
May	75%	72%	76%	77%	73%
Jun	74%	71%	74%	70%	75%
Jul	75%	75%	71%	68%	70%
Aug	72%	72%	75%	73%	70%
Sep	73%	72%	75%	68%	74%
Oct	72%	79%	71%	71%	71%
Nov	73%	76%	69%	69%	69%
Dec	57%	72%	71%	67%	68%

Factory lane HWRC					
Month	2010	2011	2012	2013	2014
Jan	68%	72%	70%	67%	68%
Feb	71%	71%	72%	69%	60%
Mar	78%	74%	71%	71%	70%
Apr	72%	72%	73%	69%	69%
May	73%	72%	69%	75%	63%
Jun	78%	71%	73%	69%	61%
Jul	72%	74%	72%	68%	63%
Aug	72%	74%	71%	64%	65%
Sep	74%	71%	69%	66%	67%
Oct	70%	74%	67%	68%	66%
Nov	69%	77%	66%	64%	67%
Dec	66%	67%	67%	59%	66%

Fishers Farm HWRC					
Month	2010	2011	2012	2013	2014
Jan	75%	71%	70%	66%	65%
Feb	70%	67%	60%	71%	73%
Mar	75%	73%	80%	74%	77%
Apr	70%	75%	74%	74%	77%
May	75%	72%	76%	77%	77%
Jun	74%	71%	74%	70%	78%
Jul	75%	75%	71%	68%	72%
Aug	72%	72%	75%	73%	71%
Sep	73%	72%	75%	68%	76%
Oct	72%	79%	71%	71%	71%
Nov	73%	76%	69%	69%	68%
Dec	57%	72%	71%	67%	69%

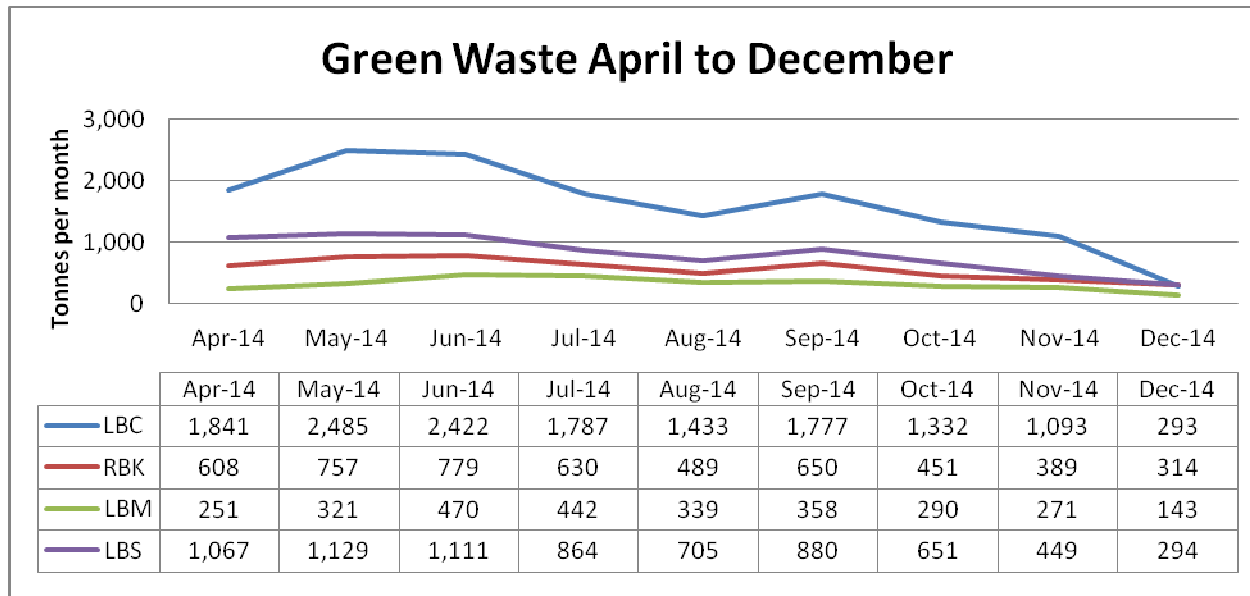
Purley Oaks HWRC					
Month	2010	2011	2012	2013	2014
Jan	78%	79%	77%	72%	75%
Feb	83%	83%	73%	77%	73%
Mar	84%	84%	82%	76%	Closed*
Apr	81%	80%	79%	81%	82%
May	80%	83%	80%	83%	80%
Jun	84%	78%	81%	79%	80%
Jul	82%	81%	78%	79%	80%
Aug	81%	80%	77%	75%	75%
Sep	81%	82%	76%	76%	78%
Oct	82%	84%	75%	77%	75%
Nov	83%	83%	78%	75%	78%
Dec	73%	78%	73%	76%	73%

*Purley oaks closed due to flood control measures in the area.

5. Average Recycling and Composting Rate across all SLWP HRRC sites:

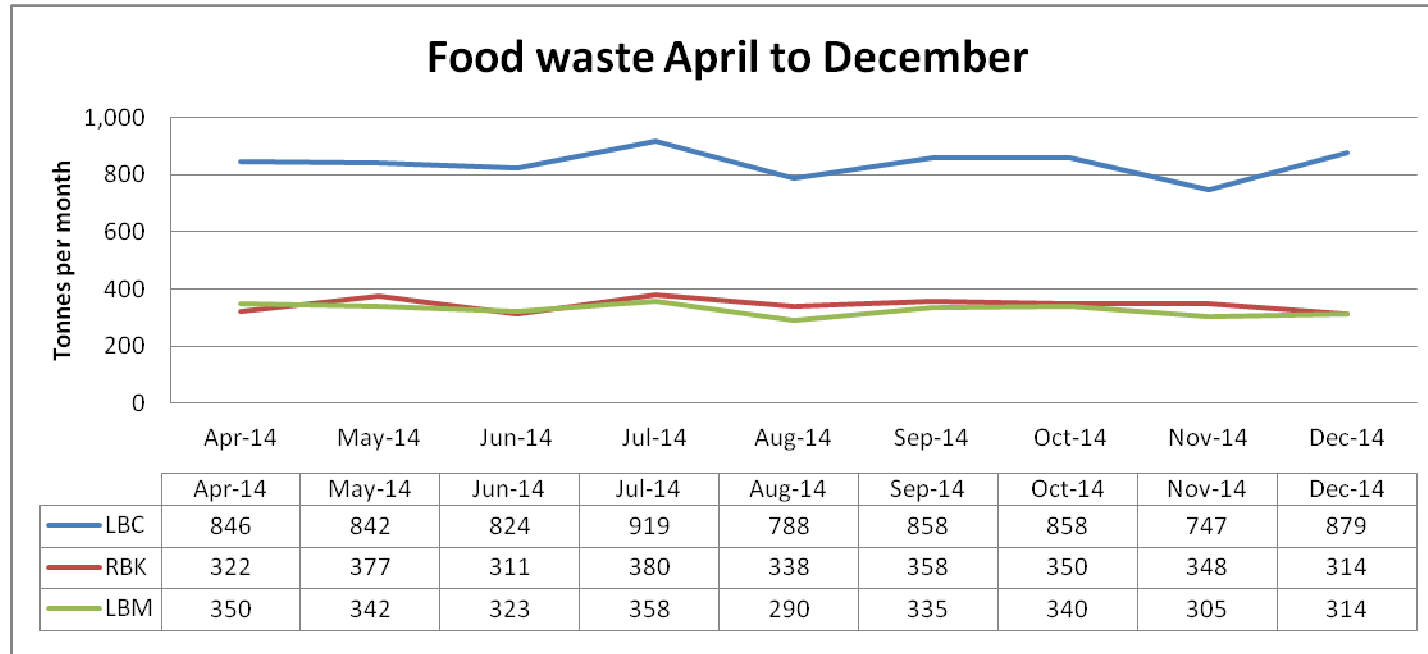
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
2008/09						72%	74%	75%	69%	67%	73%	78%
2009/10	77%	77%	76%	76%	76%	78%	78%	76%	71%	71%	73%	77%
2010/11	73%	76%	79%	75%	75%	76%	75%	75%	66%	72%	72%	74%
2011/12	74%	75%	74%	75%	74%	75%	77%	77%	71%	73%	72%	76%
2012/13	75%	76%	76%	75%	72%	74%	72%	72%	69%	69%	72%	73%
2013/14	74%	76%	74%	71%	72%	72%	71%	71%	67%	70%	68%	65% ¹
2014/15	74%	74%	74%	71%	71%	74%	71%	71%	67%			

6. Green Waste Tonnage



¹ Purley Oaks was forced to close due to flooding. This had a negative impact on the recycling rates for March.

7. Food Waste Tonnage



8. Commingled Recyclates Tonnage:

Recycling rate at Crayford	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Sutton	96.74%	94.93%	93.94%	97.84%	96.23%	95.83%	91.55%	90.27%	91.89%
Merton	97.91%	97.69%	96.79%	98.00%	96.79%	97.63%	94.74%	92.52%	91.84%

9. Recycling data

Tonnes sent for recycling	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
LBM	1,290	1,364	1,264	1,424	1,210	1,312	1,228	1,297	1,461
LBS	1,369	1,363	1,300	1,385	1,252	1,362	1,376	1,274	1,453
RBK	1,040	1,044	993	1,108	937	1,130	1,115	1,118	1,032

10. Financial Information – Total Contract Cost

SLWP	April	May	June	July	August	September	October	November	December
C1	£1,978,374.55	£2,036,663.66	£1,933,603.95	£2,019,625.49	£1,836,693.51	£1,945,199.22	£2,074,761.15	£1,887,797.53	£1,978,241.83
C3	£174,711.32	£174,858.38	£177,477.16	£154,853.35	£113,048.44	£111,713.65	£69,226.01	£39,604.32	£-4,040.15